

ANNUAL REPORT 2021



From Our Executive Director

Dear Valued Supporter,

The pandemic continues to create its challenges as we continue to learn, grow, and find gratitude for what we have through them. Several years ago, during our board governance meeting it was suggested and then acted upon to state our mission, vision, and values before every meeting. This additional action helped us to remain steadfast, hire for mission, and make decisions worthy of our mission. We are grateful and proud of the clients we serve; we provide the home, the assistance, the support, etc. As they trust us they make decisions to move forward in being good neighbors and meet goals they set for themselves.

This year we said good-bye to our friend and emeritus board member, Richard Tibbets. His dedication, inspiration and influence helped shape the future of our agency.

I hope you take a look at the number of persons served – thank you for helping us meet a vital

community need. More than ever, the impact of the day in and day out work we do is being acknowledged and valued. Perhaps home has an elevated value than it did several years ago due to so many working from home. Home can be a real haven of rest. Without a home, it is pretty difficult to get anything done, let alone deal with a mental illness. Our mission driven staff, board of directors, and our Lake County ADAMHS Board understand these challenges and we all work to make our community a better place.

Take care and be well,



Karen

From Our Board President

Ross McDonald

Dear Friends of Extended Housing,

In its 38th year, Extended Housing continues to advance its mission to prevent and end homelessness for individuals in Lake County with severe mental illness. During this time, we have changed lives and made Lake County a better place to live for all its residents. These successes are the permanent impact left behind by our recently retired Board President Tony Brzytwa and Board Secretary Mary Jo Fryauff. Extended Housing applauds and thanks them for their service.

The Board and Committee Members are not alone in our endeavor. Our incredible employees are truly where this hard, but important work gets done. They are where the proverbial *rubber hits the road*. We've recently hired several existing employees from within that have made an immediate, positive impact for our team. We are proud of our



Ross McDonald

Community Impact

238

Number of clients served

55

Number of clients who utilized subsidies

65

Number of clients utilizing Shelter Plus Care

23

Number of clients served in group homes

15

Number of housing loans processed

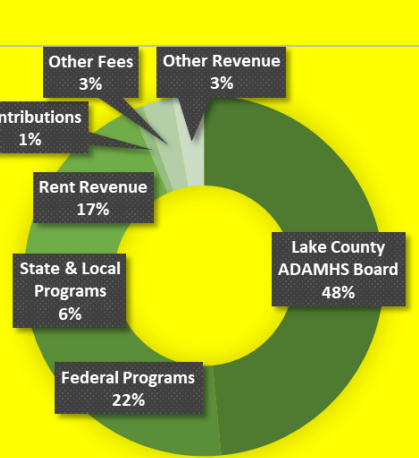
X

Number of households that lived in Extended Housing owned properties

133

Number of Individuals outreached

Financial Review



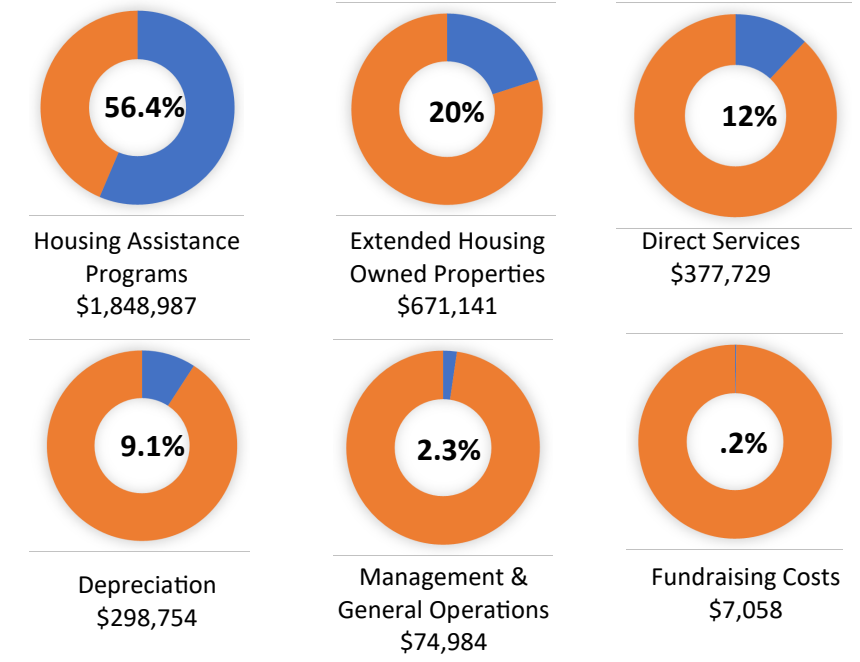
FY 2020-21 Revenue

\$3,112,999

Category	Revenue
Lake County ADAMHS Board	\$1,508,734
Federal Programs	\$681,905
State & Local Programs	\$177,805
Rent Revenue	\$539,604
Contributions	\$32,607
Other Fees	\$84,116
Other Revenue	\$88,227

FY 2020-21 Expenditures

\$3,278,652



2020-21 Sponsors

- 5 Star Business Coaching
- Enterprise Title Agency
- Griffin Technology Group
- Ivy House Assisted Living
- Lake County ADAMHS Board
- Lubrizol

Thank You Donors!

- Doug Advey
- Douglas Alvey
- Kelly Amos
- Allen Ayers
- Beverly Azre
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- Donald Bartlett
- Richard Bell
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- Joseph & Lisa Tomsick
- Neal Tresger
- Pamela Trivisonno
- Bob Valentine
- Lucille Virostek
- Jerry Walker
- Allen Weaver

Our Mission

Extended Housing, Inc.'s mission is to prevent and end homelessness for individuals in Lake County with serious mental illness.

Our Vision

Our vision is a world in which all individuals with serious mental illness can live as independently as possible and have access to a safe, decent, affordable, supportive place to live.

Our Values

We believe that all individuals - regardless of ability, income, or potential for growth - have intrinsic human dignity and are worthy of respect, compassion, and full integration into their community.

We recognize and support the individual's right to choose their housing.

Extended Housing Board of Directors

- Ross McDonald - President
- Amanda Church - Vice President
- Christine Pappas - Secretary
- Allen Weaver - Treasurer/Finance Committee Chair
- Amy Bileci-Cocca - Resource Development Chair
- Marcia Kasmarcik - Governance Committee Chair
- Wesley Tyler - Board Member
- Ray DelaMotte - Board Member
- Mark Hill - Board Member
- Beverly Azre - Board Member